

Budget 2017 - 2018

Cost Centre		Budget Agreed	Running Total of Spend to date	Budget Minus Spend
101	Administration	13,000.00	15,479.01	-2,479.01
201	Civic and Democratic	3,250.00	2,093.39	1,156.61
301	Grants	12,000.00	1,600.00	10,400.00
401	Public Spaces	20,800.00	33,226.24	-12,426.24
501	Outside Organisations	0.00	0.00	0.00
601	Events	11,300.00	15,916.07	-4,616.07
701	Meeting Rooms	4,270.00	13,877.39	-9,607.39
801	Allotments	0.00	0.00	0.00
901	New Projects	23,207.00	0.00	23,207.00
	Unallocated in any of above	0.00	0.00	0.00
	Total Budget Planned:	87,827.00	82,192.10	5,634.90

Notes: Precept Agreed and received £75,517.00 (three installements during the year each of £25,172.00)